

# PAL 2010 Performance Measurements

ACTIVITY	PARTICIPANTS	NUMBER OF HOURS	UNITS OF SERVICE
Girls Softball	30	200	6,000
Basketball	150	25	3,750
PAL Builders of Tomorrow	0	0	0
Boxing (6) Clubs	180	2,500	450,000
Cheerleading	95	80	7,600
PAL Holiday Party	1,500	3	4,500
Football	200	80	16,000
Special Events	100	3	300
Police Explorers Program	32	250	8,000
Read with a PAL	300	600	180,000
PAL Afterschool Program	500	3	1,500
PAL Mentoring Program	80	150	12,000
<b>TOTALS</b>	<b>3,087</b>	<b>3,744</b>	<b>677,650</b>

**PALSITE LOCATIONS**

Arbor Park Kidz Club  
 Cudell Recreation Center  
 GlenvilleReceation Center  
 Goodrich-Gannett Bldg.  
 Michael Zone Recreation Center  
 Old School Boxing Center  
 Thurgood Marshall Recreation Center  
 Zelma George Recreation Center

Annual cost per child = \$22.00

Annual cost per service unit = .07

Cleveland PAL

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BOYS	GIRLS	WHITE	BLK	HIS	OTHER
18	12	7	18	5	1
89	62	33	92	23	3
0	0	0	0	0	0
106	74	40	110	27	4
56	39	21	58	14	2
885	615	330	915	225	30
118	82	44	122	30	4
59	41	22	61	15	2
19	13	7	20	5	1
177	123	66	183	45	6
295	205	110	305	75	10
47	33	18	49	12	2
1,869	1,298	697	1,932	475	63

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